

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Greenfield-Central Com Schools (3125)**

Greenfield-Central Com Schools (3125)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$13,934,465	\$12,498,295	\$13,197,607	\$13,166,160	0%	0%
Payments to Other Governmental Units Within State	\$2,413,793	\$2,931,757	\$1,741,507	\$2,265,214	-25%	30%
Instruction, Related Technology	\$1,368,434	\$754,110	\$736,939	\$848,201	-25%	15%
Vocational Education	\$1,001,679	\$1,029,633	\$740,397	\$657,974	-31%	-11%
Other Special Programs	\$6,495,801	\$4,319,566	\$1,041,345	\$611,875	-85%	-41%
Special Education Preschool	\$859,047	\$1,127,573	\$323,494	\$336,935	-67%	4%
Textbooks for Rent or Resale	\$499,086	\$336,730	\$440,482	\$239,536	-19%	-46%
Equal Opportunity At Risk	\$189,194	\$184,379	\$189,197	\$197,036	3%	4%
Library/Media Services	\$197,858	\$186,405	\$172,369	\$191,245	-5%	11%
Improvement of Instruction	\$100,893	\$84,551	\$205,945	\$110,304	71%	-46%
Gifted And Talented	\$71,342	\$43,124	\$82,760	\$104,439	64%	26%
Summer School Programs	\$109,721	\$72,888	\$63,661	\$53,916	-36%	-15%
Remediation Testing	\$46,336	\$46,989	\$49,413	\$41,515	-3%	-16%
Adult/Continuing Education Programs	\$32,303	\$34,718	\$21,423	\$36,412	-14%	70%
Other Support Service, Instructional Staff	\$5,367	\$5,283	\$6,994	\$10,611	65%	52%
Other Regular Programs	\$5,177	\$10,004	\$9,974	\$9,835	30%	-1%
Physical Impairment	\$601,707	\$606,388	\$97,989	\$8,007	-91%	-92%
Other Vocational Education Programs	\$0	\$1,000	\$1,000	\$4,987	N/A	399%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Mental Disabilities	\$1,302,556	\$1,307,927	\$112,671	\$0	-96%	-100%
Culturally Different	-\$2,668	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$29,232,092</b>	<b>\$25,581,320</b>	<b>\$19,235,166</b>	<b>\$18,894,203</b>	<b>-30%</b>	<b>-2%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$1,973,974	\$2,060,138	\$2,214,290	\$2,272,637	11%	3%
Guidance Services	\$368,461	\$382,133	\$354,399	\$356,468	-5%	1%
Health Services	\$664,935	\$685,824	\$358,823	\$287,578	-52%	-20%
Other Support Services, Students	\$34,483	\$59,839	\$61,958	\$10,003	-24%	-84%
Attendance and Social Work Services	\$943	\$755	\$571	\$612	-30%	7%
Special Education Administration	\$1,168,796	\$1,111,909	\$61,567	\$0	-97%	-100%
Speech Pathology and Audiology Services	\$1,830,593	\$1,619,403	\$253,537	\$0	-93%	-100%
Psychological Counseling	\$314,496	\$331,088	\$39,383	\$0	-94%	-100%

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Psychological Testing	\$543,277	\$496,472	\$84,744	\$0	-92%	-100%
<b>Student Instructional Support Total</b>	<b>\$6,899,958</b>	<b>\$6,747,561</b>	<b>\$3,429,272</b>	<b>\$2,927,299</b>	<b>-53%</b>	<b>-15%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$3,389,385	\$5,041,400	\$5,134,093	\$4,234,996	11%	-18%
Executive Administration	\$3,689,812	\$4,147,479	\$2,657,514	\$2,555,910	-33%	-4%
Student Transportation	\$1,789,969	\$2,067,857	\$1,950,107	\$2,219,835	8%	14%
Food Services Operations	\$1,703,483	\$1,765,413	\$1,868,352	\$2,041,959	13%	9%
Fiscal Services	\$287,009	\$297,189	\$311,668	\$350,462	13%	12%
Other Food Services	\$112,372	\$139,129	\$138,218	\$127,774	6%	-8%
Board of Education	\$181,633	\$138,269	\$83,730	\$104,211	-41%	24%
Other Fiscal Services	\$28,029	\$592,922	\$776,381	\$34,491	31%	-96%
Printing, Publishing, and Duplicating Services	\$40,606	\$43,898	\$21,260	\$20,790	-50%	-2%
Other Support Services, Central	\$21,289	\$19,163	\$14,493	\$14,270	-29%	-2%
Public Information Services	\$30,677	\$0	\$11,328	\$11,328	-26%	0%
Personnel Services	\$147,171	\$19,458	\$5,009	\$5,501	-94%	10%
Ditch Assessments	\$8,295	\$727	\$1,837	\$1,424	-64%	-22%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$11,429,731</b>	<b>\$14,272,904</b>	<b>\$12,973,990</b>	<b>\$11,722,952</b>	<b>-4%</b>	<b>-10%</b>
<b>Nonoperational</b>						
Debt Services	\$8,116,333	\$10,683,082	\$11,220,182	\$11,365,029	20%	1%
Building Acquisition, Construction and Improvement	\$2,402,277	\$3,532,806	\$2,133,162	\$3,151,919	-11%	48%
Facilities Acquisition and Construction	\$819,173	\$2,766,217	\$1,010,270	\$871,116	-48%	-14%
Athletic Coaches	\$352,469	\$278,640	\$282,969	\$265,879	-13%	-6%
Community Recreation	\$12,699	\$10,699	\$8,000	\$11,930	-15%	49%
Civic Services	\$12,785	\$4,798	\$4,165	\$3,674	-55%	-12%
Other Community Services	\$0	\$0	\$2,906	\$600	N/A	-79%
Other Debt Services Obligations	\$38,196	\$5,148	\$1,250	\$0	-97%	-100%
Nonpublic School Pupil Services	\$0	\$0	\$0	\$0	N/A	N/A
Nonprogramed Charges	\$0	\$0	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$11,753,931</b>	<b>\$17,281,391</b>	<b>\$14,662,905</b>	<b>\$15,670,147</b>	<b>4%</b>	<b>7%</b>

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Grand Total	\$59,315,712	\$63,883,176	\$50,301,332	\$49,214,600	-19%	-2%